



# 2026 Q1 Investor Conference

2026/05/14

# Disclaimer

This presentation contains our actual operating results, financial condition and "forward-looking statements" which may include projections of future results of operations, financial condition or business prospects based on our existing information and other sources. The operation results may differ from those expressed or implied in these forward-looking statements subject to uncertainties.

# Agenda

Company Profile

Operating Results

Q&A

# Company Profile

Established in Sep, 2002 .

Capital : NT\$ 637,028,440

Headquarters in Taipei, Taiwan

Products list : Touch Screen Control Chip & Control Board  
USB Video Control Chip & Module

# Products list

Touch Screen

Control Chip &

Control Board

Product : Resistive Control Board

Surface Capacitive Control  
Board

Projected Capacitive  
Control Chip & Control  
Board

# Products list

USB Video

Control Chip&

Module

Product : OnCollab Series kits  
( Video Conference & Collaborating  
Platform & Kits)

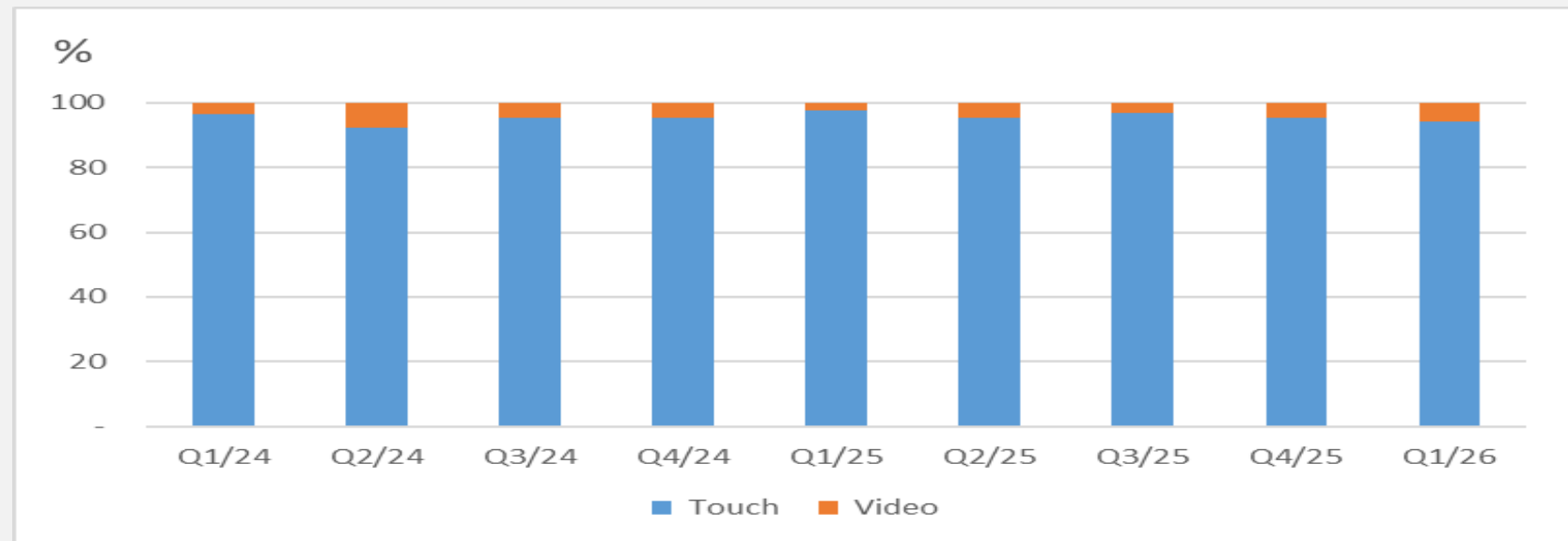
Live Youtuber and VTuber  
Recording/Streaming System

Medical & Industrial AV signal  
Converter & Module

R&D : AI Module for image processing

# Product Mix-Quarterly

Product	Q1/24	Q2/24	Q3/24	Q4/24	Q1/25	Q2/25	Q3/25	Q4/25	Q1/26
Touch	97	92	95	95	98	95	97	96	94
Video	3	8	5	5	2	5	3	4	6
Total	100	100	100	100	100	100	100	100	100



## Consolidated Income Statements

Unit: In thousand NTD except EPS	Q1/26	Q4/25	Q1/25	QoQ	YoY
Net Sales	309,177	249,067	251,224	24%	23%
COGS	156,614	122,890	130,472	27%	20%
Gross Profit	152,563	126,177	120,752	21%	26%
<i>Gross Margin</i>	49%	51%	48%		
Operating Expense	101,028	88,938	90,429	14%	12%
Operating Income	51,535	37,239	30,323	38%	70%
<i>Operating Margin</i>	17%	15%	12%		
Non-Operating Income & Expense	37,439	21,618	(3,832)	73%	
Income before Tax	88,974	58,857	26,491	51%	236%
Income Tax Expense	13,986	7,900	4,605	77%	204%
Net Income	74,988	50,957	21,886	47%	243%
<i>Net Margin</i>	24%	20%	9%		
Attributable to:					
Owners of parent	75,622	55,013	25,978		
Non-controlling interests	(634)	(4,056)	(4,092)		
Consolidated net Income	74,988	50,957	21,886		
Basic earnings per share	1.19	0.87	0.41		

## Consolidated Balance Sheets

Unit : NTD thousand	2026.03.31	2025.12.31	2025.03.31
Cash and Cash Equivalents	789,448	698,143	667,347
Current Financial Assets at Fair Value through Profit or Loss	148,173	124,213	89,326
Accounts Receivable, net ( Including Related Parties )	193,198	152,735	158,841
Inventory	291,159	342,321	424,427
Total Current Assets	1,449,192	1,342,584	1,366,739
Total Noncurrent Assets	109,197	128,933	143,615
Total Assets	1,558,389	1,471,517	1,510,354
Accounts Payable	79,176	64,494	74,775
Dividends Payable	124,221	-	132,502
Other Payable	104,396	98,646	82,295
Total Liabilities	383,584	247,894	385,410
Total Equity	1,174,805	1,223,623	1,124,944

**Thank You**

**Q&A**